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**AMARANTH ASD MEDICAL FOOD CLINICAL TRIAL**

**ESTIMATE OF CLINICAL TRIAL COSTS**

[Some of these Costs may be Offset by Donations of Time and Product]

**Estimated Company Costs**

Cost of Medical Food (12 months' supply for 1,000 subjects @ \$200/mth)	\$2,400,000
Company Overhead Costs @ 20%	480,000

**Estimated Principle Investigator Costs**

Doctor's Time and Advise	20,000
PI Overhead Costs @ 20%	5,000

**Estimated IRB Costs**

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|--|---|
| 1. Project Set Up Cost (per project)         | Range: \$20,000 to \$25,000             |
| 2. General Institute overhead                | 10% add-on                              |
| 3. Project reasonable and necessary expenses | As expended                             |
| 4. IRB Committee overhead                    | 10% add-on                              |
| 5. Committee Members Per Diem                | \$100 avg. [hr for actual meeting time] |
| 6. Dr. Goodman's Hourly Fee                  | \$200 [hr for time expended above #5]   |
| 7. Ralph Fucetola JD Consulting Fee          | \$300 [hr] for time expended above #5]  |

**Estimated Other Costs**

On-line Tracking Data System and Web Site	5,000
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**Estimated Total Costs Range: \$2.9 – 3.1 Million**